Rates & Costing Section - CFA Corporate Office, Eastern Court Janpath, New Delhi



No. 3-4/2013-R&C [CFA] Dated: 11-06-2013

Circular R&C-CFA No. 20/13-14

Subject:- Streamlining & Revision of ISDN PRI Tariff.

Proposal for rationalization of ISDN PRI tariff has been under consideration in this office for some time in past. The matter was referred to a High Power Committee constituted in this office to review the existing ISDN PRI Tariff and furnish report for consideration / approval of Competent Authority.

On the recommendations of said Committee, the Competent Authority has approved the 14 ISDN PRI Plans with tariff structure as follows:-

New ISDN PRI Plans 1-4:

New ISDN PRI Plans 1-4: Particulars		BASIC Plan	Plan-3000	Plan-8000	Plan-12000
Registration		0	0	0	0
Installation Charges (in Rs.)		3000	3000	3000	3000
Initial Security Deposit (Ref	jundable) To be	2000	One Month advance	One Month advance	One Month advance
paid along with first Bill.	unuable)-10 be	2000	plan charges	plan charges	plan charges
Modem Rental, if provided	by DCMI	500	500	500	300
•	DY DOINE				
Fixed Monthly Charges		2500	2000	2000	2000
Plan charges (in Rs) per E1		11 months	3000	8000	12000
	Annual advance plan charge and rental		11 months advance	11 months advance	11 months advance
option		advance			
Biennial advance plan charg	ge and rental	21 months	21 months advance	21 months advance	21 months advance
option		advance			
Triennial advance plan char	ge and rental	30 months	30 months	30 months advances	30 months advances
option		advances	advances		
Free Local+STD ONNET Call	s (worth Rs.)	0	750	2000	3000
Free Local+STD OFFNET Cal	lls worth Rs	0	2250	6000	9000
Free ISD Calls worth Rs		0	0	0	0
Charges beyond free Usage	9				
Local+STD Call charges in	ON NET	1.00	1.00	0.98	0.96
Rs./Min					
(for 60 sec pulse)	OFF NET	1.10	1.10	1.09	1.08
Local+STD Call charges	ON NET	Not Available	1.1	1.08	1.06
in Rs./Min					
(for 30 sec pulse)	OFF NET	Not Available	1.16	1.14	1.13
ISD Call char	ges	As per Landline	As per Landline	As per Landline	As per Landline
13D out charges		general plan	general plan	general plan	general plan
Charges for providing Free EPBAX /internal		Instruction as	Instruction as	Instructions as	Instructions as
wiring and CLIP instruments.		issued by EB-II	issued by EB-II	issued by EB-II	issued by EB-II
Charges (in Rs per Extensio		NO VPN	59/79/129/199	58/78/128/198	57/77/127/197
VPN on PRI's of existing	, 1				
Customer(SDCA/SSA/Circle	/All India)				
Monthly Charge for DID Blo	ock	20	20	20	20
allotment(Minimum 70 per	E1, Maximum				
300 per E1) in Rs per extension					
Number of junctions allowed under same		30	30	30	30
Plan Charges					
Add. Bulk Discount on Billed amount, if		0%	2%	2%	2%
Billed amount exceeds Plan charges by 25%					
Add. Bulk Discount on Billed amount, if		0%	5%	5%	5%
Billed amount exceeds Plan charges by 50%					
Add. Bulk Discount on Billed amount, if		0%	10%	10%	10%
Billed amount exceeds Plan charges by					
more than 100%					

NEW ISDN PRI Plan 5-8:-

Particulars		Plan-15000	Plan-20000	Plan-30000	Plan-50000
Registration		0	0	0	0
Installation Charges (in Rs.)		3000	3000	3000	3000
Initial Security Deposit (Refundable)-		One Month	One Month	One Month	One Month
To be paid along with first		Advance Plan	Advance Plan	Advance Plan	Advance Plan
		Charge	Charge	Charge	Charge
Modem Rental, if provide	d by BSNL	300	300	200	0
Fixed Monthly Charges.		2000	0	0	0
plan charges (in Rs) per E1		15000	20000	30000	50000
Annual advance plan char	ge and rental	11 months advance	11 months	11 months	11 months
option	option		advance	advance	advance
Biennial advance plan cha	rge and	21 months	21 months	21 months	21 months
rental option		advance	advance	advance	advance
Triennial advance plan cha	arge and	30 months	30 months	30 months	30 months
rental option		advance	advance	advance	advance
Free Local+STD ONNET Ca	Ills worth Rs.	3750	5000	7500	12500
Free Local+STD OFFNET C	alls worth Rs.	11250	15000	22500	37500
Free ISD Calls worth Rs.		0	0	0	0
Charges beyond free Usage					
Local+STD Call charges	ON NET	0.95	0.93	0.89	0.81
in Rs./Min (for 60 sec pulse)	OFF NET	1.08	1.07	1.05	1.01
Local+STD Call charges	ON NET	1.05	1.02	0.98	0.89
in Rs./Min	OFF NET	1.13	1.12	1.1	1.06
(for 30 sec pulse)	0.0	A o m o m I o m allim o	A o m o m I o m ellim o	As nor Londline	As now Londline
ISD Call charges		As per Landline general plan	As per Landline general plan	As per Landline general plan	As per Landline general plan
Charges for providing Free EPBAX/ internal wiring and CLIP instruments.		Instructions as	Instructions as	Instructions as	Instructions as
		issued by EB-II	issued by EB-II	issued by EB-II	issued by EB-II
Charges (in Rs per Extensi	on)for	57/77/127/197	56/76/126/196	54/74/124/194	50/70/120/190
providing VPN on PRI's of existing			33.10,120,170		33.137.1237.173
Customer(SDCA/SSA/Circl	e/All India)				
Monthly Charge for DID B		15	10	10	0
allotment(Minimum 70 pe					
Maximum 300 per E1) in Rs per					
extension					
Number of junctions allowed under		30	30	30	60
same Plan Charges					
Add. Bulk Discount on Billed amount, if		2%	5%	5%	7%
Billed amount exceeds Plan charges by					
25% Add. Bulk Discount on Billed amount, if		5%	7%	7%	10%
Billed amount exceeds Plan charges by		3%	1 70	1 70	10%
50%					
Add. Bulk Discount on Billed amount, if		10%	10%	10%	15%
Billed amount exceeds Plan charges by		1070	1070	1070	1370
more than 100%					

NEW ISDN PRI Plan 9-11:-

Particulars		Plan-80000	Plan-120000	Plan-150000
Registration		0	0	0
Installation Charges (in Rs.)		3000	3000	3000
Initial Security Deposit (Refundable)-To be paid along with first Bill		One Month Advance Plan Charge	One Month Advance Plan Charge	One Month Advance Plan Charge
Modem Rental, if provided	l by BSNL	0	0	0
Fixed Monthly Charges.		0	0	0
Plan charges (in Rs) per E1		80000	120000	150000
Annual advance plan charge and rental option		11 months advance	11 months advance	11 months advance
Biennial advance plan charge and rental option		21 months advance	21 months advance	21 months advance
Triennial advance plan cha	rge and rental option	30 months advance	30 months advance	30 months advance
Free Local+STD ONNET Calls worth Rs .		20000	30000	37500
Free Local+STD OFFNET Calls worth Rs		60000	90000	112500
Free ISD Calls worth Rs	Free ISD Calls worth Rs		0	0
Charges beyond free Usage				
Local+STD Call charges in Rs./Min	ON NET	0.69	0.53	0.41
(for 60 sec pulse)	OFF NET	0.95	0.87	0.81
Local+STD Call charges in Rs./Min	ON NET	0.76	0.58	0.45
(for 30 sec pulse)	OFF NET	1.0	0.91	0.85
ISD Call cl	narges	As per Landline General Plan	As per Landline General Plan	As per Landline General Plan
Charges for providing Free EPBAX /internal wiring and CLIP instruments		Instructions as issued by EB-II	Instructions as issued by EB-II	Instructions as issued by EB-II
Charges (in Rs per Extension)for providing VPN on PRI's of existing Customer(SDCA/SSA/Circle/All India		44/64/114/184	36/56/106/176	30/50/100/170
Monthly Charge for DID Block allotment(Minimum 70 per E1, Maximum 300 per E1) in Rs per extension		0	0	0
Number of junctions allowed under same Plan Charges		60	120	150
Add. Bulk Discount on Billed amount, if Billed amount exceeds Plan charges by 25%		7%	7%	7%
Add. Bulk Discount on Billed amount, if Billed amount exceeds Plan charges by 50%		10%	10%	10%
Add. Bulk Discount on Billed amount, if Billed amount exceeds Plan charges by more than 100%		15%	15%	15%

NEW ISDN PRI Plan 12-14:-

Particulars		Plan-200000	Plan-250000	Plan-300000
Registration		0	0	0
Installation Charges (in R	S.)	3000	3000	3000
Initial Security Deposit (I	Refundable)-To be paid	One Month	One Month	One Month Advance
along with first Bill		Advance Plan	Advance Plan	Plan Charge
		Charge	Charge	-
Modem Rental, if provide	ed by BSNL	0	0	0
Fixed Monthly Charges	-	0	0	0
plan charges (in Rs) per E	1	200000	250000	300000
Annual advance plan charge and rental option		11 months advance	11 months advance	11 months advance
Biennial advance plan charge and rental option		21 months advance	21 months advance	21 months advance
Triennial advance plan charge and rental option		30 months advance	30 months advance	30 months advance
Free Local+STD ONNET Calls worth Rs .		50000	Unlimited	Unlimited
Free Local+STD OFFNET Calls worth Rs.		150000	187500	225000
Free ISD Calls worth Rs		0	0	0
Charges beyond free Usa	age			
Local+STD Call charges	ON NET	0.21	0	0
in Rs./Min	OFF NET	0.71	0.61	0.51
(for 60 sec pulse) Local+STD Call charges	ON NET	0.23	0	0
in Rs./Min	OFF NET	0.25	0.64	0.54
(for 30 sec pulse)	OFF INET	0.75	0.04	0.54
ISD Call charges		As per Landline	As per Landline	As per Landline
10D odn dharges		General Plan	General Plan	General Plan
Charges for providing Free EPBAX /internal		Instructions as	Instructions as	Instructions as
wiring and CLIP instrume	ents.	issued by EB-II.	issued by EB-II.	issued by EB-II
Charges (in Rs per Extens	Charges (in Rs per Extension)for providing VPN		10/30/80/150	0/20/70/140
on PRI's of existing	0 1 7 1 0			
-	Customer(SDCA/SSA/Circle/All India			
Monthly Charge for DID I		0	0	0
allotment(Minimum 70 per E1, Maximum 300				
per E1) in Rs per extension				
Number of junctions allo Charges	wed under same Plan	240	300	450
Add. Bulk Discount on Bi	lled amount, if Billed	7%	7%	7%
amount exceeds Plan charges by 25%				
Add. Bulk Discount on Bi	lled amount, if Billed	10%	10%	10%
amount exceeds Plan cha				
Add. Bulk Discount on Bi		15%	15%	15%
amount exceeds Plan charges by more than 100%				

- (i) Customer has to opt for any one pulse which shall apply for all local and STD calls. However, all ISD calls are to be of 60 Sec pulse duration only irrespective of pulse rate of local/STD calls. General ISD tariff shall be charged for all ISD calls.
- (ii) On launch of new ISDN PRI tariff Plans, existing Customers shall be persuaded to migrate to new ISDN PRI tariff Plans after expiry of committed period. In case the customer refuses to migrate despite best efforts, EB unit may decide for disconnection / Continuation in old Tariff Plans on case to case basis.
- (iii) In case of fault in ISDN PRI line the rental rebate shall be given taking FMC Rs. 2000/- per month in accordance with rental rebate given to telephone customers.
- (iv) The minimum hire period of ISDN PRI Plan shall be Three Months.
- (v) The new tariff of ISDN PRI shall be applicable from 20th June, 2013.h
- (vi) All Regulatory requirements may kindly be complied with while implementing the above tariff...

The circular is issued based on approval of the Competent Authority in PDP-CFA unit file No. 4-4/PDP-CFA/2012-13.For any clarification /correspondence in respect of aforesaid plans, matter may be taken up with PDP-CFA unit of BSNL CO New Delhi. The impact of NEW ISDN PRI Plans may be analysed and feedback submitted immediately after one month of launch of these plans to PDP-CFA and T&C-CFA branch of corporate office through email to pdpcfa@gmail.com & tccfa.bsnl@gmail.com respectively. PH.NO.011-23329495 & Fax. 011-23329496

(K.K. Jain) AGM (T&C)-CFA

To,

All CGMs – Telecom Circles/Metro Telephone Districts /ITPC Pune.

Copy for information to:-

- 1) CMD, BSNL.
- 2) Directors (CFA / CM / ENT / HR / FIN) on BSNLs Board.
- 3) PGM Regulation for information & n/a.
- 1. Sr.GM (PDP)-CFA, CO BSNL w.r.t case mark: IT-CFA File No. 4-4/PDP-CFA/2013-13 carrying the approval of the Competent Authority in the matter. It is requested that necessary action may be taken regarding website updation.
- 4) Sr. GM (CIT) BSNL CO for placement on website.
- 5) CGM (ITPC), Pune, for necessary changes in CDR/billing system.
- 6) GM (BBNW), Bangalore NOC, East Telephone Exchange Building, Lazar Road, Near Bangalore east Rly Station Bangalore.
- 7) Secretary TRAI for kind information.
- 8) Guard File.

(S.S.Verma) DM (T&C)-CFA